2010–2011
ANNUAL REPORT

EL BUEN SAMARITANO
EPISCOPAL MISSION

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Executive Director

LETTER FROM OUR EXECUTIVE DIRECTOR

THANK YOU FOR HELPING US THROUGH REFORMATION

How often does one get to give new form to an existing organism? In 2011, we took time to reflect on our past achievements and our present form to determine what was functional and what was not. We had reached our deliverables from a previous strategic plan and were overdue for a new one. We faced challenges. But thanks to your support, we were able to make great progress while improving the future of the families we have dedicated our lives to serve.

Seeing the demand for health care services, we set a goal to increase the number of patient visits, and thanks to you, we exceeded our goal. Through your support in 2011, we were able to transform our counseling program into a fully integrated behavioral health program.

We began the process of reforming our ways—a process that would take us to our 25th year of service.

Strengthening families is our work. We thank you for helping us execute it. We invite you to challenge us and push us to the next level. We invite you to join us as we step into our 25th year of service.

Sincerely,

Victor Azíos
Executive Director

2010 -2011
the year of:
REFORMATION

23% OF LATINOS IN TRAVIS COUNTY ARE LIVING BELOW THE POVERTY LINE. *

HEART-TO-HEART CONNECTIONS

made possible by you

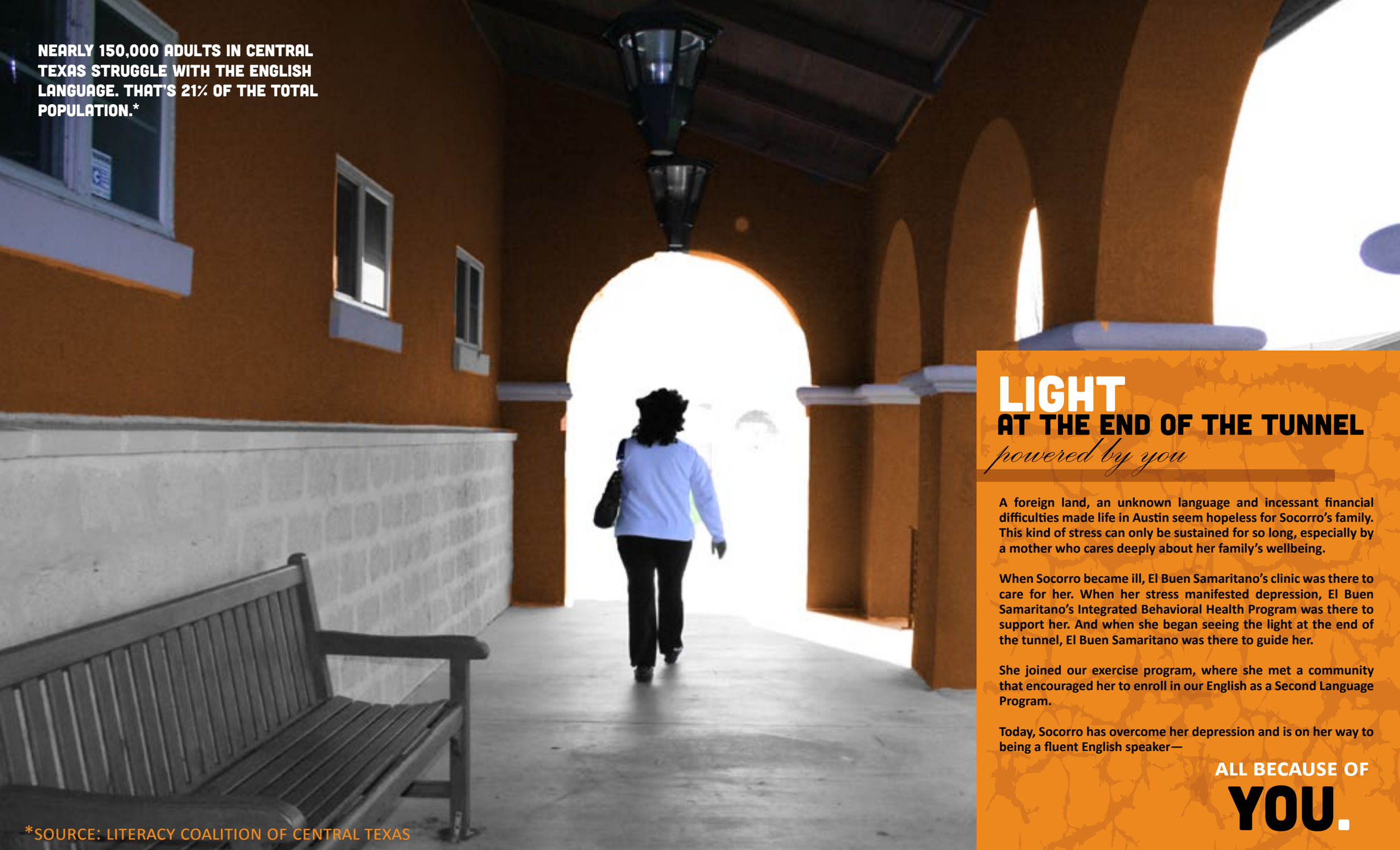
Life seemed to be going well for Miguel and Rosalva until he suffered a heart attack and she fell, breaking three discs in her back.

Miguel and Rosalva went from caring for an adult daughter with a learning disability to struggling to even care for themselves. They went from being home owners, to struggling to put food on their table.

With your support, we provided them food and a community on which to rely. Now, as Miguel begins to get back on his feet, he plans to serve as a volunteer to give back to those in similar circumstances—

ALL THANKS TO **YOU.**

*SOURCE: U.S. CENSUS 2010, PEW HISPANIC CENTER



NEARLY 150,000 ADULTS IN CENTRAL TEXAS STRUGGLE WITH THE ENGLISH LANGUAGE. THAT'S 21% OF THE TOTAL POPULATION.*

*SOURCE: LITERACY COALITION OF CENTRAL TEXAS

LIGHT
AT THE END OF THE TUNNEL
powered by you

A foreign land, an unknown language and incessant financial difficulties made life in Austin seem hopeless for Socorro's family. This kind of stress can only be sustained for so long, especially by a mother who cares deeply about her family's wellbeing.

When Socorro became ill, El Buen Samaritano's clinic was there to care for her. When her stress manifested depression, El Buen Samaritano's Integrated Behavioral Health Program was there to support her. And when she began seeing the light at the end of the tunnel, El Buen Samaritano was there to guide her.

She joined our exercise program, where she met a community that encouraged her to enroll in our English as a Second Language Program.

Today, Socorro has overcome her depression and is on her way to being a fluent English speaker—

ALL BECAUSE OF

YOU.

CENTRAL TEXAS, ONLY 52% OF CHILDREN ARE SCHOOL-READY WHEN THEY ENTER KINDERGARTEN.*

*SOURCE: E[3] ALLIANCE. "READY OR NOT" ASSESSING KINDERGARTEN READINESS IN CENTRAL TEXAS EXECUTIVE SUMMARY 2011.

BREAKING DOWN BARRIERS

inspiration provided by you

Cristina is living proof that education does not stop at school.

With no funds to pay for her last year of college, Cristina dropped out to begin working. Looking back, now with a family of six, she wishes she had completed her last year of college in her country of origin.

But her understanding that education breaks down barriers has taught her to make her children's education a priority. She drives 25 miles, sometimes twice a day, to keep her children's minds active through our Child Learning Center and after-school youth programming.

Thanks to your support, two-year-old Miranda has learned the ABCs; Andrea, Emilio and Leslie have been engaged in learning throughout the summer in our Youth Summer Camp; and Andrea has begun to see past her math struggles through our tutoring program.

Cristina, Erick and their children could not be more thankful for the strong support system they have found in El Buen Samaritano, a place that would further the best legacy Cristina could give to her children, the best tool to succeed in life—education. And all this—

THANKS TO YOU.

PROGRAM STATISTICS

INTEGRATED BEHAVIORAL HEALTH: 195
Individual therapy sessions

CLINIC VISITS: 12,926
Includes family practice, pediatrics, prenatal and family planning

NUTRITION VISITS: 50
Includes one-on-one nutritional counseling visits

ADULT EDUCATION PARTICIPANTS: 2133
Includes ESL, GED, citizenship and computer literacy

YOUTH EDUCATION PARTICIPANTS: 499
Includes Reading Buddies, After-School Tutoring and Youth Summer Camp

EARLY-CHILDHOOD PARTICIPANTS: 486
Includes Child Learning Center

OUR VOLUNTEERS

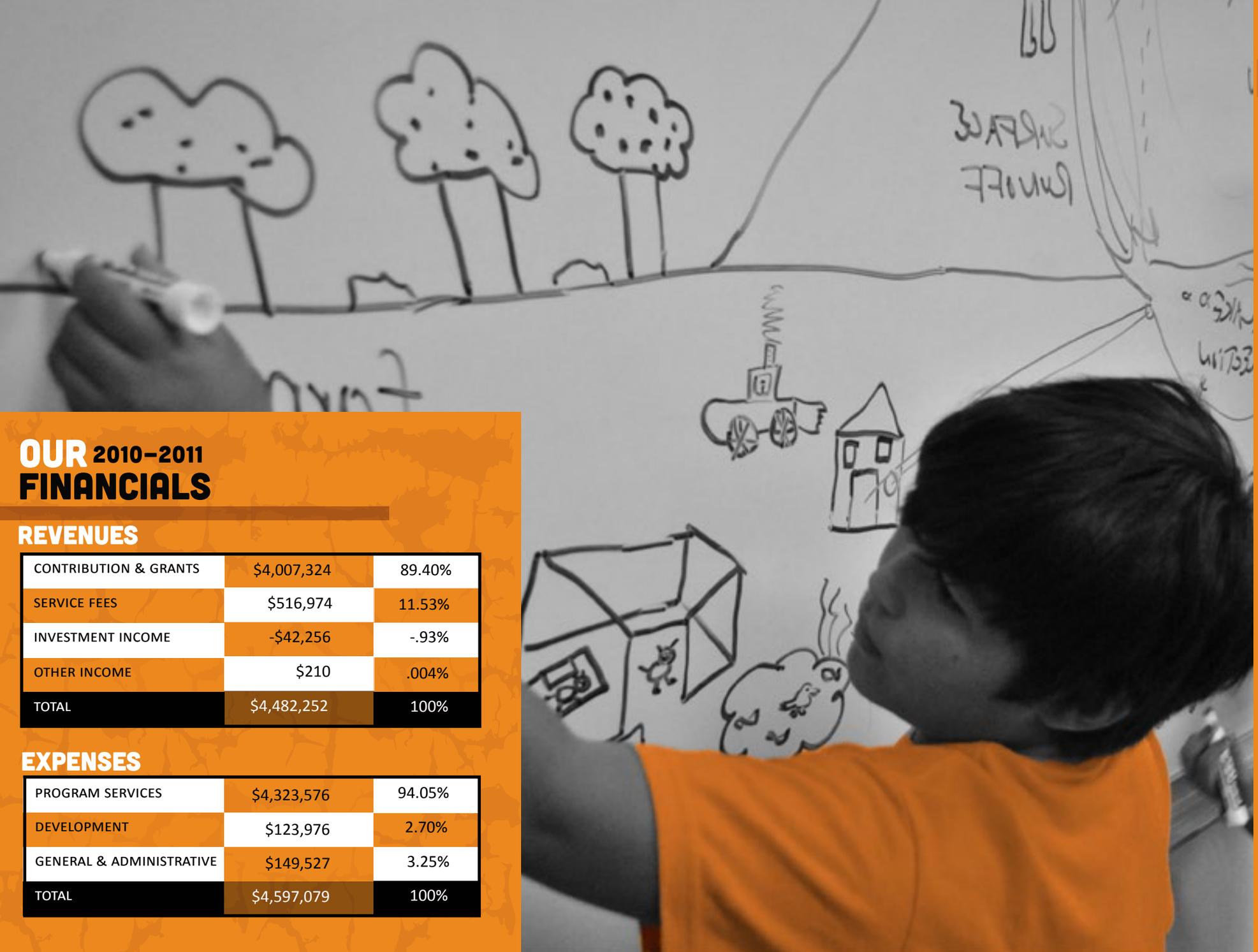
558 UNDUPLICATED VOLUNTEERS

13,000 HOURS SERVED
$280,000 IN-KIND VALUE

SUPPORTING:

ONGOING PROGRAMS AND SERVICES
CITIZENSHIP AND IMMIGRATION FORUM
¡VIVA LA SALUD! HEALTH FAIR
HANDS FOR HOPE THANKSGIVING EVENT
BREAKFAST WITH SANTA

CONGRATULATIONS TO OUR VOLUNTEER **SERGIO GAONA** WHO WAS HONORED BY THE AUSTIN AMERICAN-STATESMAN AS THE EDUCATION VOLUNTEER OF THE YEAR FOR AUSTIN.



OUR 2010–2011 FINANCIALS

REVENUES

CONTRIBUTION & GRANTS	$4,007,324	89.40%
SERVICE FEES	$516,974	11.53%
INVESTMENT INCOME	-$42,256	-.93%
OTHER INCOME	$210	.004%
TOTAL	$4,482,252	100%

EXPENSES

PROGRAM SERVICES	$4,323,576	94.05%
DEVELOPMENT	$123,976	2.70%
GENERAL & ADMINISTRATIVE	$149,527	3.25%
TOTAL	$4,597,079	100%

SEE THE DIFFERENCE YOU ARE MAKING.

FACEBOOK

WWW.FACEBOOK.COM/ELBUENAUSTIN

TWITTER

@ELBUEN

JOIN OUR MAILING LIST

TEXT "ELBUEN" TO 22828

OR

2010–2011 DONORS

THE FOLLOWING MADE CONTRIBUTIONS OF MORE THAN $500 FROM OCTOBER 2, 2010 TO SEPTEMBER 30, 2011.

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Ms. Alexis De Sela
Mr. Allen W. Becker
AstraZeneca HealthCare Foundation
Austin Junior Forum
AVP Management Services, Inc.
BAE Systems Employee Community Inc.
Mrs. Barbara J. Thurman
The Rev. and Mrs. Bowman Townsend
Ms. Betty J. Hurd
Mr. and Mrs. Bob A. Ayres
Bradford Family Foundation
Breast and Cervical Cancer Services-DSHS
Cathy and Dwight Thompson Foundation
Dr. Cathy Little and Dr. James Little
Centex Systems Support Services
Central Health
Mr. and Mrs. Chick Kobelan
City of Austin-DEEP
City of Austin-Grant for Technology Opportunities Program
Mr. Dale L. Seiler
Mr. and Mrs. David B. Jemison
Dell Direct Giving Campaign
Donald D. Hammill Foundation
Ms. Donna Lou DiDonato
Mr. and Mrs. Dudley D. Baker
Mr. and Mrs. Earl J. Nesbitt
Episcopal Diocese of Texas
Mr. and Mrs. Eric Renouard
Family Planning-DSHS
Mr. Gerald Speitel and Ms. Roxanne McKee
Mr. Rudy Soto Jr.
Mr. and Mrs. Gregory Abell
Dr. and Mrs. Guy Blumhagen
Mr. and Mrs. Stanley Young
IBM Employee Services Center

THANK YOU.

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Jackson Sjoberg McCarthy & Wilson LLP
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Ms. Jennifer Cawley
Mr. and Mrs. Jerry Quick
Ms. Josephine D. Krouse
Mr. Ken Hine and Ms. Sharon Kilgore
LCRA Employees´ United Charitities
Ms. Linda S. Gorzycki
The Rev. Lisa Hines
Local Independent Charities
Lola Wright Foundation
March of Dimes Central Texas Area
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St. Luke's on the lake Episcopal Church
St. Matthew´s Episcopal Church
Susan G. Komen For the Cure
The Applied Materials Foundation
The Episcopal Church of the Good Shepherd
The Keith Beers and Helen Laughlin Beers Family Foundation
The Michael & Susan Dell Foundation
Mr. Thomas E. Nelson III
Mr. and Mrs. Thomas Gebhard
United Way Capital Area Designations
Mr. and Mrs. W. R. Hudson
Mr. William C. Montgomery

YOUR SUBSTANCE SHAPES OUR NEW FORM.

THANK YOU

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